

CERTIFICATE
TO THE CLERK OF EDWARDS COUNTY, STATE OF KANSAS
We, the undersigned, duly elected, qualified and acting officers of
UNIFIED SCHOOL DISTRICT 347

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011-2012; and (3) the Amount(s) of 2011 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:

Adopted Budget			2011-2012 ADOPTED BUDGET		
			Expenditures (1)	Amount of 2011 Tax to be Levied (2)	County Clerk's Use Only (3)
WORKSHEET I					
STATEMENT OF INDEBTEDNESS					
FUND	K.S.A.	Code 01 Line			
General (a)	72-6431	06	3,301,830	485,135	20.000(c)
Supplemental General (LOB) (d)	72-6435	08	980,000	682,900	25.887
Adult Education	72-4523	10	0	0	
Adult Supplemental Education	72-4525	12	0		
Bilingual Education	72-9509	14	107,000		
Virtual Education	72-3715	15	0		
Capital Outlay	72-8801	16	586,340	2,638	0.100
Driver Training	72-6423	18	13,347		
Extraordinary School Program	72-8238	22	0		
Food Service	72-5119	24	297,000		
Professional Development	72-9609	26	31,205		
Parent Education Program	72-3607	28	0		
Summer School	72-8237	29	0		
Special Education	72-6420	30	1,023,580		
Vocational Education	72-6421	34	94,452		
Special Liability Expense Fund	72-8248	42	0	0	
School Retirement	72-1726	44	0	0	
Extraordinary Growth Facility	72-6441	45	0	0	
Special Reserve Fund	72-8249	47			
Federal Funds	12-1663	07	150,358		
Gifts and Grants	72-8210	35	0		
KPERS Special Retirement Contribution	74-4939a	51	286,766		
Contingency Reserve	72-6426	53			
Textbook & Student Material Revolving	72-8250	55			
At Risk (4yr Old)	72-6414b	11	65,500		
At Risk (K-12)	72-6414a	13	424,200		
Cost of Living	72-6449/72-6450	33	0	0	
Declining Enrollment	72-6451	19	0	0	
Activity Funds	72-8208a	56			
DEBT SERVICE					
Bond and Interest #1	10-113	62	0	0	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant (b)	79-2939	66	0	0	
Special Assessment	12-6a10	67		0	
Temporary Note	72-6761	68	0	0	

(a) The amount computed on Form 150 is the limit of the 2011-2012 Expenditures.

(b) See K.S.A. 79-2939, order # _____ dated ____/____/____.

(c) The General Fund levy must be 20 mills. County clerks can't change this levy.

(d) LOB Resolution dated _____ authorizing _____ 0.00% for _____ 0 yrs.
 2nd resolution dated _____ authorizing _____ 0.00% for _____ 0 yrs.
 3rd resolution dated _____ authorizing _____ 0.00% for _____ 0 yrs.
 Date election held to exceed 30% _____ authorizing _____ 0.00% for _____ 0 yrs.

The resolutions/elections cannot exceed 31%.

CERTIFICATE

TABLE OF CONTENTS:

Adopted Budget			2011-2012 ADOPTED BUDGET		
		Code 01 Line	Expenditures (1)	Amount of 2011 Tax to be Levied (2)	County Clerk's Use Only (3)
COOPERATIVES					
Special Education	72-968	78	0		
Total USD		100	7,361,578	1,170,673	45.987
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1623a	82	0	0	
Public Library Board Employees Benefits	12-16,102	83	0	0	
Recreation Commission	12-1927	84	47,000	52,764	2.000
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	47,000	52,764	2.000
Publication (Notice of Hearing)		99			
Final Assessed Valuation	26,379,683 *				

Municipal Accounting Use Only

Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: November 15, 2011

Mina Schuette
County Clerk



FINAL VALUATION

Assisted by:

VonFeldt, Bauer & VonFeldt Chtd.
818 Broadway, PO Box 127
Larned, KS 67550 (620)285-2107

Jim Strate
President
Jim Strate
Clerk of the Board

County Clerk's Use Only

County	Final Assessed Valuation General Fund*	Final Assessed Valuation Other Funds*	Bond and Interest	
			#1	#2
Home				
* <u>Edwards (Home)</u>	<u>18,611,696</u>	<u>20,703,194</u>		
* <u>Ford</u>	<u>5,360,014</u>	<u>5,433,976</u>		
* <u>Hodgeman</u>	<u>218,196</u>	<u>242,513</u>		
TOTAL	<u>24,189,906</u>	<u>26,379,683</u>	0	0

(General Fund Assessed Valuation excludes \$20,000 of appraised value on residential property.)

*Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et seq.).

Computation of Delinquency

2009 Delinquent Tax Percentage

1.000 %

Rate Used in this Budget
for 2011-2012

5.000 %

SB #41

Exempt RE

Exempt PP

TOTAL

Edwards

2,084,407

7,091

2,091,498

Ford

69,250

4,712

73,962

Hodgeman

24,317

0

24,317

7/19/2011 3:36 PM

Code No. 01

Page 2

TOTAL:

2,177,974

11,803

2,189,777

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 347 will meet on the 8th day of August, 2011 at 8:30 PM, at 120 W 8th, Kinsley, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	08	3,053,018	20.000	3,084,905	20.000	3,301,830	485,135	20.000
Supplemental General (LOB)	08	842,743	24.373	850,000	25.909	980,000	682,900	25.885
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	80,983		83,882		107,000		
Virtual Education	15	0				0		
Capital Outlay	16	236,780	1.609	284,181	0.100	588,340	2,638	0.100
Driver Training	18	3,289		0		13,347		
Extraordinary School Program	22	0		0		0		
Food Service	24	213,026		216,353		297,000		
Professional Development	26	11,806		8,427		31,205		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	472,844		563,484		1,023,580		
Vocational Education	34	40,959		71,500		94,452		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
Federal Funds	07	156,732		143,878		150,358		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	53,235		50,808		65,500		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	334,769		322,449		424,200		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
KPERs Special Retirement Contribution	51	168,020		143,393		288,765		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	13,248		8,043				
Activity Fund	56	0		16,851				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000		0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	5,881,254	45.982	5,825,730	48.009	7,381,578	1,170,673	45.985
Less: Transfers	105	1,423,272	xxxxxx	1,386,308	xxxxxx	1,741,045	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	4,237,982	xxxxxx	4,539,422	xxxxxx	5,620,533	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,188,313	xxxxxx	1,173,998	xxxxxx	1,170,673	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	47,000	52,784	2.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	47,000	52,784	2.000
TOTAL TAXES LEVIED	125	1,188,313		1,173,998		1,223,437		
Assessed Valuation - General Fund	128	\$24,117,707		\$24,280,047		\$24,258,761		
Assessed Valuation - All Other Funds	130	\$26,324,337		\$26,463,820		\$26,382,000		
Outstanding Indebtedness, July 1		2009	2010	2011				
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	169,379		127,089		87,083		
TOTAL USD DEBT	155	169,379		127,089		87,083		

* Tax Rates are expressed in Mills

** Sponsoring District Only

President

Clerk of the Board

CERTIFICATE

2011/2012

To the Clerk of Edwards County, State of Kansas

We, the undersigned officers of

Kinsley-Offerle Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2011/2012</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	50,000
TOTAL		50,000
Budget Summary	4	

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___

Janelle Herrmann
Heather Craft
Robert P.
Jeff

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Kinsley-Offerle Recreation Commission

120 West 8th

Kinsley, KS 67547

Unified School District No. 347

120 West 8th

Kinsley, KS 67547

Provide point of Beth Schmitt, Treasurer

POC phone number: 620-659-3646

Other County: Ford County

Other County: Hodgeman County

Other County: 0

Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2010/2011	Pmts Due for the Year of 2010/2011	Pmts Due for the Year of 2011/2012
NONE								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dollar amount to be raised by 2 mill: \$ 52,764

The Governing Body of
Kinsley-Offerle Recreation Commission
will meet on August 29, 2011 at 6:15 PM at the District Office's of Unified School District
No. 347 for the purpose of hearing and answering objections of taxpayers relating to the
proposed use of funds.

Detail budget information is available at the District Office's of Unified School District No.
347 and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget
year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General	0	0	50,000
Totals	0	0	50,000

Lease Purchases:
July 1,

<u>2008</u>	<u>2009</u>	<u>2010</u>
0	0	0


Recreation Commission Secretary

Proof of Publication

County of Kansas,
County of Edwards, ss:

Sue Bagby

of lawful age, being duly sworn upon oath states that he/she is
the editor of **THE EDWARDS COUNTY SENTINEL**.

THAT said newspaper has been published at least weekly (50)
times a year and has been so published for at least five years
prior to the first publication of the attached notice.

THAT said paper was entered as second class matter at the post
office of its publication;

THAT said paper has a general paid circulation on a daily, or
weekly, or monthly, or yearly basis in EDWARDS County, Kansas,
and is NOT a trade, religious or fraternal publication and has been
PRINTED and published in EDWARDS County, Kansas.

THE ATTACHED was published on the following dates in a regular
issue of said newspaper:

1st Publication was made on the 17 day of Aug 2011

2nd Publication was made on the ___ day of ___ 20__

3rd Publication was made on the ___ day of ___ 20__

4th Publication was made on the ___ day of ___ 20__

5th Publication was made on the ___ day of ___ 20__

6th Publication was made on the ___ day of ___ 20__

Publication fee \$ 3200
Affidavit, Notary's Fees \$ _____
Additional Copies ___ @ ___ \$ _____
Total Publication Fee \$ 3200

(Signed)

Sue Bagby

Witness my hand this 17 day of Aug 2011

SUBSCRIBED and SWORN to before me this 17

day of Aug, 2011.

Kelly C Anderson

(Notary Public)

My commission expires 2-7-2014



Published in the Edwards County Sentinel Wednesday, August
17, 2011.

The Governing Body of
Kinsley-Offert Recreation Commission
will meet on August 29, 2011 at 6:15 PM at the District Office's of Unified School District
No. 347 for the purpose of hearing and answering objections of taxpayers relating to the
proposed use of funds.

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Totals	0	0	50,000

Lease Purchases:

July 1,

2008	2009	2010
0	0	0

Janell Hermon
Recreation Commission Secretary